

Community College Data for HB 2224

Institution SWVCTC

	year						
	1999-2000	2000-2001	2001-2002	2002-2003	Actual 2002 2003	Estimated 2003-2004	Compact Goals 2006- 2007
1 Fall Headcount Enrollment							
Total	2,464	2,425	2,520	2,543	2,543	2,593	2620
Full-time, Under 25	1,016	950	930	993	993	1093	917
Full-time, 25 and Older	352	331	326	408	408	364	603
Part-time, Under 25 (excluding dual enrollment)	371	325	386	301	304	386	393
Part-time, 25 and Older	512	494	553	486	486	545	707
Dual Enrollment	213	325	323	355	355	205	365
2 Annualized FTE	1,650	1,629	1,661		1758	1817	1833
3 1st to 2nd Year Retention Rate (first-time, full-time degree-seeking freshman)	44	50	52	56	53%	53%	58%
4 Graduation Rates, Certificate or Associate degree-seeking first-time, full-time freshman		11	17				20
5 Degree Production							
Certificate	27	40	33		36	38	50
Associate	218	209	203		235	240	225
Bachelor					0	0	
Total	245	249	236		271	278	275
Number of undergraduate degrees in math, science, computer science, engineering, related technologies, and health related fields	106	130	118	0	111	115	177
Certificate and Associates awarded to students 25-44	117	106	106		150	140	150

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6 Licensure pass rates (Include appendix listing tests, national [and/or state] pass rates, and whether tests are mandatory or optional)							95
7 Percentage of students successfully completing developmental courses	61	69	72	69	64%	79%	77
8 Quality of assessment programs - NCHEMS review (Criterion for 2003 only)			Good				
Workforce Development Activities							
9 Number of participants in non-credit workforce development courses (Fall)		56	2384	975	975	1650	425
10 Total number of programs made available through collaboration and partnerships with employers		6	12		97	97	12
Financial Indicators							
11 Unqualified audit opinion on the annual financial audit and no material comments in auditor management letter			Yes	Yes			
12 Date of completion of the annual audit			1-Nov-02	17-Oct-03			

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13 Establishment of non-resident tuition and fees at a level equal to or exceeding cost of instruction			Yes	Yes		Yes	
14 Progress towards independent accreditation			Not Applicable				

Licensure Exam Pass Rate Data, Certificate Level. HEPC provides data.

9/13/2004

Southern WV Community and Technical College

Level	Exam Name	Required ? (Y or N)	Base Year	Base Year Data			Goal Year
			AY 2000-2001		AY 2001-2002	AY 2002-2003	AY 2006-07 goal
Certificate	All Exams			28	13	16	14
				28	12	16	14
				1.00	0.92	1.00	1.00
Certificate	Electrocardiography			5	9	8	8
				5	8	8	8
				1.00	0.89	1.00	1.00
Certificate	Medical Lab Assistant			5	4	8	6
				5	4	8	6
				1.00	1.00	1.00	1.00
Certificate	Home Health Assistant			6	No Longer Available		
				6			
				1.00			
Certificate	Long Term Care Technology			4	No Longer Available		
				4			
				1.00			
Certificate	Medical Admin. Assistant			8	No Longer Available		
				8			
				1.00			

