

TARGET: 2010

**STRATEGIES FOR COMPACT UPDATES
FISCAL YEAR 2005-2006**

AND

**CONSORTIUM IMPLEMENTATION
FISCAL YEAR 2004-2005**



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I. Provide access to affordable comprehensive community and technical college education in all regions of West Virginia

Strategies (2005-2006)	Target Date
1. Inform district population of affordable educational and training opportunities available. <ul style="list-style-type: none"> ▪ Increase marketing efforts in all areas of district (cable access channel, radio ads, website) ▪ Review and revise recruitment plan with additional focus on adults ages 25 – 44 years (emphasis on skill set, certifications, and Fast Track Jobs) 	Annual
2. Increase and/or enhance distance education and other non-traditional delivery options. <ul style="list-style-type: none"> ▪ Participation in Project SAIL ▪ Implement LPN-RN transition career option ▪ Early Childhood Development Program fully available on-line ▪ Fastrack program fully implemented ▪ Utilize Mobile Education, Evaluation and Training Unit [MEET-U Bus] to provide access to Adult Basic Education, GED, and other education and training programs ▪ Rural Utilization Services Grant to provide video classrooms in public schools 	Fall 2005
3. Maintain affordable educational costs for students. <ul style="list-style-type: none"> ▪ Control pace of tuition/fee increases ▪ Maximize available financial aid resources ▪ Update long-range institutional financial plan ▪ Expand private scholarship opportunities 	Annual

II. Produce high quality graduates with the general education and technical skills to be successful in the workplace or subsequent education

Note: Please include student retention strategies to be implemented as a result of administering the Community College Survey of Student Engagement (CCSSE) instrument.

Strategies (2005-2006)	Target Date
1. Develop and implement comprehensive retention plan (review/revise annually). <ul style="list-style-type: none"> ▪ Conduct regular training for academic advisors (training program developed) ▪ Advising Centers created and staffed on Logan and Williamson Campuses ▪ Effect ongoing plan for acquisition and use of state-of-the-art technology to enable and enhance teaching and learning, student support, and operational efficiency 	Annual
2. Upgrade educational facilities to support student success. <ul style="list-style-type: none"> ▪ Create Teaching/Learning Center(s) (one center developed – Williamson) ▪ Implement Phases I and II of ten-year master facilities plan 	Annual
3. Review academic programs to ensure graduates are equipped with the general education and technical skills for success in the workplace or continued education <ul style="list-style-type: none"> ▪ Provide for greater involvement of advisory committees in program review process ▪ Ensure industry standards are addressed in curriculum review ▪ Review general education competencies for each program; revise where appropriate 	2005 – 2006 cycle
4. Develop plans/strategies for improving institutional performance in student retention based on CCSSE data with focus on: <ul style="list-style-type: none"> ▪ Improving faculty/student use of e-mail communication ▪ Student participation in college-sponsored activities/organizations ▪ Improving student access/use of peer or other tutoring 	2005 - 2006

III. Provide high quality workforce development programs that meet the demands of West Virginia’s employers and enhance the economic development efforts of the State

Strategies (2005-2006)	Target Date
1. Identify high demand occupations and skill sets needed by current employers. <ul style="list-style-type: none"> ▪ Survey district employers (survey developed) ▪ Employ workforce development staff to conduct outreach activities for business/industry clients (one position filled; additional position advertised) 	2005 - 2006
2. BANNER registration for non-credit offerings implemented	2005 – 2006
3. Secure WIA funding for operation of Region 2 Workforce West Virginia Satellite Sites	2005 – 2006
4. Active participation on Business Services Teams for WIB Regions 1 and 2	2005 - 2006

IV. Collaborate with other providers in delivering education and training programs to the community and technical college district

Strategies (2005-2006)	Target Date
1. Work with in-state four-year colleges and universities to meet identified educational needs of district residents. <ul style="list-style-type: none"> ▪ Local delivery of bachelors and masters programs 	Annual
2. Work with career-technical centers for joint delivery of technical courses and programs. <ul style="list-style-type: none"> ▪ Develop additional Technical Studies certificate and AAS degree options available to Career-Technical Center graduates ▪ Explore additional course/program delivery opportunities with Career-Technical centers 	Annual
3. Continue partnerships to offer access to Adult Basic Education and GED programs.	Annual
4. Continue partnership with the West Virginia Rehabilitation Center for delivering associate degree nursing.	Annual
5. Work with out-of-state higher education institutions to meet identified needs. <ul style="list-style-type: none"> ▪ Continue offering KY on-line courses ▪ Continue Community and Technical College Alliance agreement with Franklin University for on-line baccalaureate degree completion programs ▪ Continue agreement with Midway College to provide local non-traditional delivery of identified baccalaureate degree completion programs 	Annual
6. Investigate opportunities for collaborative training through partnerships with private education providers.	Annual
7. Explore options for providing additional education and training programs in cooperation with public agencies.	Annual
8. Create Mine Training and Placement Academy in partnership with West Virginia Coal Association and other private partners. <ul style="list-style-type: none"> ▪ Apply for Department of Labor grant funds for project ▪ Develop alliance with WV Coal Association and WVU Mining Extension Service ▪ Seek HB 3009 funds for start-up costs 	Fall 2005

V. Collaborate with the public school system to increase the college-going rate in West Virginia

Strategies (2005-2006)	Target Date
1. Provide access to dual credit and college-credit only courses for eligible high school students in each high school in the district.	Annual
2. Pursue grant funding for interactive video classrooms linking Southern to 10 high schools within the district (grant secured; equipment being installed)	Spring 2006
3. Review EDGE courses recognized for credit and expand where possible	Spring 2006

VI. Community and technical college consortium implementation for fiscal year 2004-2005

Implementation (2004-2005)	Check (✓) if completed during fiscal year 2004-2005
a. District consortium has established a monthly meeting date	✓
b. All secondary career-technical administrators and appropriate community and technical colleges are members of the consortium	
c. The consortium compact strategies have been discussed and agreed upon by all members of the consortium	✓
d. At least one strategy submitted in the 2005 consortium compact is being implemented	✓
e. Discussion is underway on how to collect accountability data and how to use the data to revise, alter or implement current or future practices of programs	✓

Strategies (2005-2006)	Target Date
1. Promote more cooperation between the College and the Career Centers <ul style="list-style-type: none"> ▪ Continue high school visits by Southern's president and her team 	Fall 2005
2. Work with Career Center for joint delivery of technical courses and programs <ul style="list-style-type: none"> ▪ Joint delivery of truck driver training – Southern and the Boone County Career and Technical Center 	Fall 2005
3. Review EDGE options on an annual basis <ul style="list-style-type: none"> ▪ New options listed under Technical Studies Component III 	Annual